

CERTIFICATE - City of Kincaid, Kansas 2018 Budget

To the Clerk of Anderson County, State of Kansas

We, the undersigned officers of

City of Kincaid

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2018; and 3) the Amount(s)  
of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			County Clerk's Use Only
		Page No.	Expenditures	Amount of 2017 Ad Valorem Tax	
Table of Contents:	K.S.A.				
Computation to Det. Limit for 2018		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases - NONE			0	0	
General Fund	12-101a	6	79,814	33,464	<u>71,383</u>
Bond and Interest Fund	10-113	7	0	0	
Special Highway		8	23,900	0	
Water Fund		9	58,409	0	
Sewer Fund		10	27,936	0	
Trash Fund		11	8,752	0	
Wa . Deposits Fund		12	0	0	
Total			<u>198,811</u>	<u>33,464</u>	
Hearing Notice/Budget Summary		13			
Publication					
Charters/Election Questions					

Final Assessed Valuation  
468,795

State Use Only:  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:  
Steve Seawall  
Custom Micro Works  
250 Broad St.  
Greenwood, NE 68366

Attest: \_\_\_\_\_ 2017 (If not assisted so state)

Julie Heck  
County Clerk

Carolyn Whitcomb  
Jo Ann  
Carl Koppel  
Darlene Stuart

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) In 2017 (From 2017 Budget - Certificate Page)	30,793
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	0
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	0
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	0
3) Net Tax Levy (Base)	<u>30,793</u>

Percentage Adjustments

4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))	431
5) Value of New Improvements (From June 15th County Clerk Valuation Document)	4,888
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	4,028
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	4,930
Increase in Total Personal Property Valuations (cannot be less than zero)	0
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	0
8) Real Property which has Changed In Use (From June 15th County Clerk Valuation Document)	43
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	0
10) Total Assessed Value of Adjustments	<u>4,931</u>
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	468,795
12) Adjustment Percentage (Line 10 Divided by Line 11)	1.05%
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	324
14) Total Percentage Adjustments	<u>755</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service In 2018 Budget (From 2018 Budget - Certificate Page)	0
Less: Property Tax Revenues Spent on Debt Service In 2017 Budget (From 2017 Budget - Certificate Page)	0
Difference	0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments In 2018 Budget (obligations must have occurred prior to July 1, 2016)	
17) Property Tax Revenues Spent on Special Assessments In 2018 Budget	
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs In 2018 Budget	
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 In 2018 Budget	
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency In 2018 Budget	
21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)	8,000
Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)	6,000
CPI Adjustment - 1.4%	84
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)	6,084
Increased Law Enforcement Expense In 2018 Budget	1,916
22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)	0
Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)	0
CPI Adjustment - 1.4%	0
Fire Protection Expenses - 2107 Budget (Indexed by CPI)	0
Increased Fire Protection Expense	0
23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)	0
Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)	0
CPI Adjustment - 1.4%	0
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)	0
Increased Emergency Medical Expense	0
Total Increased Tax Revenue Adjustment	<u>1,916</u>

Levy on Behalf of Another Political or Governmental Subdivision

21a) Library Levy 2018 Budget	0
21b) Recreation Commission Levy 2018 Budget	0
24b) Other Governmental Levy 2018 Budget	0
25) Total Levies on Behalf of Another Political or Governmental Subdivision	<u>0</u>
26) Total Computed Tax Levy	<u>33,464</u>

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2017 Budgeted Fund	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General Fund	30,752	3,321	102	57	159	27
	30,752	3,321	102	57	159	27

Schedule of Transfers

From Fund Transferred From:		Funds Transferred To:	Amount	Statutory Authority
2016	Bond and Interest Fund	General Fund	1,184	Close out fund
2016	Water Fund	General Fund	16,500	KSA 12-825d
			<u>17,684</u>	
2018	Water Fund	General Fund	10,000	KSA 12-825d
			<u>10,000</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2017	Due Date Interest/Principal	Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal
Other									
KDHE Revolving Loan-Sewer					03 & 09				
11/04	11/24	2.75	149,460	91,887	03 & 09	2,480	6,895	2,289	7,086
				<u>91,887</u>		<u>2,480</u>	<u>6,895</u>	<u>2,289</u>	<u>7,086</u>

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018	
Unencumbered Cash Balance, Jan. 1	14,489	15,793	6,784	
Cancelled Prior Year Encumbrances	0			
<b>Receipts</b>				
Ad Valorem Tax	25,455	30,793	0	
Motor Vehicle Tax	3,519	3,234	3,321	
Rec Vehicle Tax	104	49	102	
16/20M Vehicle Tax	70	57	57	
Commercial Vehicle Tax	158	0	159	
Watercraft Tax	27	27	27	
Delinquent Tax	1,829	1,900	1,900	
Sales and Use Tax	15,794	14,400	14,400	
Franchise Fees	2,667	3,000	3,000	
Insurance Dividend	930	1,500	1,500	
Licenses and Permits	306	0	0	
Fines and Forfeitures	5,170	4,000	2,000	
Rental Income	960	1,000	1,000	
Interest Income	0	100	100	
Gifts and Donations	1,050	0	0	
Reimbursed Expenses	2,312	2,000	2,000	
Trans from Bond & Int	1,184	0	0	
Transfer from Water	16,500	0	10,000	
Miscellaneous	1,651	0	0	
<b>Total Receipts</b>	<b>79,686</b>	<b>62,060</b>	<b>39,566</b>	
<b>Resources Available</b>	<b>94,175</b>	<b>77,853</b>	<b>46,350</b>	
<b>Expenditures</b>				
General Government	Personal Services	33,212	33,000	33,000
	Contractual Services	19,407	10,384	17,214
	Materials and Supplies	3,491	5,195	4,600
	KHSCC Rent	2,700	2,700	2,700
	Insurance	5,994	6,200	6,200
	Miscellaneous	346	0	0
		65,150	57,479	63,714
Municipal Court	Personal Services	3,583	3,600	3,600
		3,583	3,600	3,600
Police	Personal Services	9,649	6,000	8,000
		9,649	6,000	8,000
Street Lights	Contractual Services	0	2,990	3,500
			2,990	3,500
Parks and Recreation	Materials and Supplies	0	1,000	1,000
			1,000	1,000
<b>Total Expenditures</b>		<b>78,382</b>	<b>71,069</b>	<b>79,814</b>
Unencumbered Cash Balance, Dec. 31	15,793	6,784	xxxxxxxxxxxx	
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				79,814
Tax Required				33,464
Delinquency Computation				0
Amount of 2017 Ad Valorem Tax				33,464

	Prior Year Actual 2016
Unencumbered Cash Balance, Jan. 1	1,157
Cancelled Prior Year Encumbrances	0
Receipts	
Interest Income	27
Total Receipts	27
Resources Available	1,184
Expenditures	
Transfer Out                      Transfer to General Fund	1,184
	1,184
Total Expenditures	1,184
Unencumbered Cash Balance, Dec. 31	0

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	17,749	20,550	20,730
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
State Motor Fuels Tax	3,144	3,180	3,170
<b>Total Receipts</b>	3,144	3,180	3,170
<b>Resources Available</b>	20,893	23,730	23,900
<b>Expenditures</b>			
Streets			
Materials and Supplies	343	3,000	23,900
	343	3,000	23,900
<b>Total Expenditures</b>	343	3,000	23,900
Unencumbered Cash Balance, Dec. 31	20,550	20,730	0

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	34,798	23,409	20,409
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Water Service Charges	30,659	38,000	38,000
<b>Total Receipts</b>	30,659	38,000	38,000
<b>Resources Available</b>	65,457	61,409	58,409
<b>Expenditures</b>			
Water Utility			
Personal Services	3,468	7,000	7,000
Contractual Services	1,805	2,000	2,000
Materials and Supplies	533	1,000	1,000
Capital Outlay	0	5,000	11,409
Anderson Co Rwd	19,742	26,000	27,000
	25,548	41,000	48,409
Transfer Out	16,500	0	10,000
Transfer to General Fund	16,500		10,000
<b>Total Expenditures</b>	42,048	41,000	58,409
Unencumbered Cash Balance, Dec. 31	23,409	20,409	0

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	7,047	5,310	4,936
Allocated Prior Year Encumbrances	0		
<b>Receipts</b>			
Sewer Service Fees	19,973	23,000	23,000
<b>Total Receipts</b>	19,973	23,000	23,000
<b>Resources Available</b>	27,020	28,310	27,936
<b>Expenditures</b>			
Sewer Utility			
Personal Services	2,807	10,000	11,000
Contractual Services	8,977	3,000	6,000
Materials and Supplies	552	1,000	1,561
	12,336	14,000	18,561
Debt Service			
Loan Principal	6,709	6,895	7,086
Loan Interest	2,423	2,254	2,081
Debt Service Fees	242	225	208
	9,374	9,374	9,375
<b>Total Expenditures</b>	21,710	23,374	27,936
Unencumbered Cash Balance, Dec. 31	5,310	4,936	0

City of Kincaid  
Trash Fund

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2018 Budget Form

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	257	52	1,252
illed Prior Year Encumbrances	0		
Receipts			
Trash Service Fees	5,337	7,000	7,500
Total Receipts	5,337	7,000	7,500
Resources Available	5,594	7,052	8,752
Expenditures			
Trash Utility	5,542	5,800	8,752
Contractual Services	5,542	5,800	8,752
Total Expenditures	5,542	5,800	8,752
Unencumbered Cash Balance, Dec. 31	52	1,252	0

	Prior Year Actual 2016
Unencumbered Cash Balance, Jan. 1	499
0 lled Prior Year Encumbrances	0
Receipts	
Utility Hookup Fees	550
Total Receipts	550
Resources Available	1,049
Expenditures	
Water Utility                      Refund	150
	150
Total Expenditures	150
Unencumbered Cash Balance, Dec. 31	899

NOTICE OF HEARING 2018 Budget

The governing body of City of Kincaid will meet on the  
14th day of August, 2017 at 7:00 pm at  
City Hall for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2017 ad valorem tax.  
Detailed budget information is available at City Hall  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2018 Expenditures" and the "Amount of 2017 Ad Valorem Tax" establish  
the maximum limits of the 2018 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2016		2017		Proposed Budget 2018		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2017 Ad Valorem Tax	Est Tax Rate
General Fund	78,382	74.005	71,069	72.969	79,814	33,464	71.383
Bond and Interest Fund	1,184		0		0	0	.000
Special Highway	343		3,000		23,900	0	.000
Water Fund	42,048		41,000		58,409	0	.000
Sewer Fund	21,710		23,374		27,936	0	.000
Trash Fund	5,542		5,800		8,752	0	.000
Water Deposits Fund	150		0		0	0	.000
Totals	149,359	74.005	144,243	72.969	198,811	33,464	71.383
Less: Transfers	17,684		0		10,000		
Net Expenditures	131,675		144,243		188,811		
Total Tax Levied	30,268		30,752				
Assessed Valuation		471,386		422,913		468,795	

	Outstanding Indebtedness, January 1,		
	2015	2016	2017
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	105,124	98,596	91,887
Total	105,124	98,596	91,887

  
Clerk

City of Kincaid  
2018 BudgetState of Kansas  
2018 Budget Form

## NOTICE OF HEARING 2018 Budget

The governing body of the City of Kincaid, will meet on the 18th day of August, 2017 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2017 ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

The Proposed Budget 2018 Expenditures and the Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. The "Rate tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2016		2017		Proposed Budget 2018		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Actual Expenditures	Actual Tax Rate	Amount of 2017 Ad Valorem Tax	2017 Tax Rate	
General Fund	78,382	74.005	71,069	72.969	79,811	33.464	
Bond and Interest Fund	1,104		0		0	0.000	
Special Highway	343		9,000		25,800	0.000	
Water Fund	42,048		41,000		58,409	0.000	
Sewer Fund	21,710		23,374		27,936	0.000	
Trash Fund	5,542		5,900		8,122	0.000	
Water Deposits Fund	150		0		0	0.000	
Totals	149,359	74.005	141,243	72.969	190,811	33.464	
Less: Transfers	17,684		0		10,000		
Net Expenditures	131,675		141,243		180,811		
Total Tax Levied	10,268		30,752				
Assessed Valuation		471,386		422,913		468,195	

	Outstanding Indebtedness January 1		
	2015	2016	2017
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
Mo-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	105,224	98,596	91,887
Total	105,224	98,596	91,887

*Danica Randolph*  
Clerk

Case No. 2018 budget

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ANDERSON COUNTY, ss:

Vern Brown/Barbara Thompson, of lawful age, being first duly sworn on oath, states that:

I am one of the publishers of The Anderson County Advocate, a weekly newspaper published in Garnett, Anderson County, Kansas, and of general circulation in said county and state. The Anderson County Advocate has been published at least weekly fifty times a year from June 26, 1997 to date. The newspaper is entered as second class mail at Garnett, Kansas, the post office of publication, and has a general paid circulation on a weekly basis, and more than 50% of the circulation is sold to such subscribers on that basis. It is not a trade, religious or fraternal publication.

The notice, a true copy of which is attached, was published in the regular and entire issue of said weekly newspaper for 1 consecutive weeks, to-wit:

1st publication August 3, 2017  
2nd publication \_\_\_\_\_  
3rd publication \_\_\_\_\_

Barbara Thompson  
Vern Brown/Barbara Thompson

Subscribed and sworn to before me,  
this 10th day of August, 20 17

[Signature]  
Notary Public

My appt. expires 6-15-2020

